

ALANSON PUBLIC SCHOOLS BUDGET
General Fund
Year Ending June 30, 2015

	2014-2015 Adopted 6/12/2014	2014-2015 1st Amendment 1/7/2015	2014-2015 Final Amendment 6/30/2015
Projected Beginning Fund Balance	228,070	231,178	231,178
REVENUES			
1XX Local Sources	1,306,241	1,288,298	1,271,955
3XX State Sources	850,990	935,675	942,410
4XX Federal Sources	157,288	145,329	134,952
5XX ISD/Other	258,238	236,275	245,026
6XX Fund Transfer-Food Service Indirect			4,000
TOTAL REVENUES	2,572,757	2,605,577	2,598,343
EXPENDITURES			
1XX Instruction	1,745,937	1,798,654	1,766,194
21X Support Services: Pupil	66,184	28,327	27,634
22X Instructional Staff		30,136	34,553
23X General Administration	214,008	200,676	199,755
24X School Administration	41,729	54,287	59,704
25X Business	68,430	66,530	62,644
26X Operation/Maintenance	237,834	237,838	243,581
27X Transportation	92,797	85,222	75,457
28X Personnel/Technology	85,375	90,869	92,840
29X Athletics	69,132	74,371	77,631
3XX Community Programs		37,230	50,183
4XX Prior Yr Adjustments			4,818
6XX Outgoing Transfers			
TOTAL EXPENDITURES	2,621,426	2,704,140	2,694,994
Net Income/(Loss)	(48,669)	(98,563)	(96,651)
Projected Fund Balance	179,401	132,615	134,527